

CITY OF DETROIT
FISCAL 2003/2004 BUDGET

A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00014 Community Development		
360130 Community Development	0	2,230,000
Community Development Appro Total	0	2,230,000
00015 Real Estate - City		
360131 Real Estate-City	37	4,897,602
Real Estate - City Appro Total	37	4,897,602
00595 Economic Development Corporation		
360134 Economic Development Corporation	0	300,000
Economic Development Corporation Appro Total	0	300,000
00597 Economic Growth Corporation		
360135 Economic Growth Corporation	0	1,050,000
Economic Growth Corporation Appro Total	0	1,050,000
00883 Development - City		
360105 Planning - City	3	430,016
360125 Site Plan Review	4	496,065
360145 Development City	16	2,709,788
Development - City Appro Total	23	3,635,869
General Fund Group Total	60	12,113,471
Special Revenue Fund Group		
04028 Cacaco 108 Loan		
360234 CACACO 108 Loan	0	372,665
Cacaco 108 Loan Appro Total	0	372,665
04139 Detroit Area Pre-College Engineering Program NOF		
360238 Detroit Area Pre College Engineering Program NOF	0	138,000
Detroit Area Pre-College Engineering Program NOF Appro Total	0	138,000
04148 Brush Park Development Corporation		
360243 Brush Park Development Corporation	0	50,000
Brush Park Development Corporation Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04162 Community Food Depot NOF		
360255 Community Food Depot NOF	0	46,000
Community Food Depot NOF Appro Total	0	46,000
04172 Family Service Detroit/Wayne NOF		
360262 Family Service Detroit/Wayne NOF	0	30,000
Family Service Detroit/Wayne NOF Appro Total	0	30,000
04178 World Medical Relief		
360263 World Medical Relief	0	69,000
World Medical Relief Appro Total	0	69,000
04186 Northeast Guidance Center NOF		
360268 Northeast Guidance Center NOF	0	46,000
Northeast Guidance Center NOF Appro Total	0	46,000
04192 Project Seed NOF		
360270 Project Seed NOF	0	138,000
Project Seed NOF Appro Total	0	138,000
04255 School of Dentistry (U of D) NOF		
360289 School of Dentistry (U of D) NOF	0	46,000
School of Dentistry (U of D) NOF Appro Total	0	46,000
04262 Mason Drummer Boys Booster Club		
360292 Mason Drummer Boys Booster Club	0	30,000
Mason Drummer Boys Booster Club Appro Total	0	30,000
04275 Team for Justice NOF		
360299 Team for Justice NOF	0	35,000
Team for Justice NOF Appro Total	0	35,000
04278 Warm Training Program NOF		
360300 Warm Training Program NOF	0	46,000
Warm Training Program NOF Appro Total	0	46,000
04279 Cabaat/Mack Alive BG		
360301 CABAAT/Mack Alive BG	0	246,000
Cabaat/Mack Alive BG Appro Total	0	246,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04280 Corktown Citizens District Council		
360302 Corktown Citizens District Council	0	96,800
Corktown Citizens District Council Appro Total	0	96,800
04340 Northern Area Association BG		
360313 Northern Area Association BG	0	136,000
Northern Area Association BG Appro Total	0	136,000
04377 Westside Cultural and Athletic Club NOF		
360327 Westside Cultural and Athletic Club NOF	0	30,000
Westside Cultural and Athletic Club NOF Appro Total	0	30,000
04411 Broadside Press NOF		
360332 Briggs Community Coalition NOF	0	30,000
Broadside Press NOF Appro Total	0	30,000
04435 Gleaners Community Food Bank NOF		
360344 Gleaners Community Food Bank NOF	0	92,000
Gleaners Community Food Bank NOF Appro Total	0	92,000
04465 United Generation Council NOF		
360365 United Generation Council NOF	0	30,000
United Generation Council NOF Appro Total	0	30,000
04680 Corinthian Development Incorporated NOF		
360373 Corinthian Development Inc NOF	0	100,000
Corinthian Development Incorporated NOF Appro Total	0	100,000
04735 Adult Well-Being Services NOF		
360407 Adult Well Being Services NOF	0	40,000
Adult Well-Being Services NOF Appro Total	0	40,000
04890 Goal Adult Day Care NOF		
360421 Goal Adult Day Care NOF	0	69,000
Goal Adult Day Care NOF Appro Total	0	69,000
04892 Kelly Morang Center NOF		
360423 Kelly Morang Center NOF	0	46,000
Kelly Morang Center NOF Appro Total	0	46,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04896 Mexicantown Commercial Development NOF		
360425 Mexicantown Commercial Development NOF	0	50,000
Mexicantown Commercial Development NOF Appro Total	0	50,000
05124 Association of Chinese-Americans NOF		
360438 Association Of Chinese - Americans NOF	0	40,000
Association of Chinese-Americans NOF Appro Total	0	40,000
05125 Bagley Housing Association NOF		
360439 Bagley Housing Association NOF	0	290,000
Bagley Housing Association NOF Appro Total	0	290,000
05134 Literacy Volunteers - Detroit NOF		
360442 Literacy Volunteers - Detroit NOF	0	45,000
Literacy Volunteers - Detroit NOF Appro Total	0	45,000
05135 Hammond Senior Services NOF		
360443 Hammond Senior Services NOF	0	92,000
Hammond Senior Services NOF Appro Total	0	92,000
05140 Boysville of Michigan Incorporated NOF		
360447 Boysville of Michigan Inc NOF	0	50,000
Boysville of Michigan Incorporated NOF Appro Total	0	50,000
05157 Caring Together Services NOF		
360458 Caring Together Services NOF	0	35,000
Caring Together Services NOF Appro Total	0	35,000
05166 Cornerstone Community Development NOF		
360459 Cornerstone Community Development NOF	0	75,000
Cornerstone Community Development NOF Appro Total	0	75,000
05169 Gray and Gray Productions NOF		
360461 Gray & Gray Productions NOF	0	46,000
Gray and Gray Productions NOF Appro Total	0	46,000
05170 Greater Detroit Community Outreach NOF		
360462 Greater Detroit Community Outreach NOF	0	45,000
Greater Detroit Community Outreach NOF Appro Total	0	45,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05178 Wellspring NOF		
360469 Wellspring NOF	0	30,000
Wellspring NOF Appro Total	0	30,000
05186 Damons/House Services NOF		
360474 Damons/House Services NOF	0	55,200
Damons/House Services NOF Appro Total	0	55,200
05187 Detroit Radio Information Service NOF		
360475 Detroit Radio Information Services NOF	0	46,000
Detroit Radio Information Service NOF Appro Total	0	46,000
05188 Don Bosco Hall Services NOF		
360476 Don Bosco Hall Services NOF	0	30,000
Don Bosco Hall Services NOF Appro Total	0	30,000
05250 Jewish Vocational Services NOF		
360483 Jewish Vocational Services NOF	0	30,000
Jewish Vocational Services NOF Appro Total	0	30,000
05277 People United as One NOF		
360489 People United as One NOF	0	30,000
People United as One NOF Appro Total	0	30,000
05400 Detroit Omega Foundation NOF		
360504 Detroit Omega Foundation NOF	0	75,000
Detroit Omega Foundation NOF Appro Total	0	75,000
05428 People's Community Services Metro Detroit NOF		
360522 Peoples Community Services Metro Detroit NOF	0	30,000
People's Community Services Metro Detroit NOF Appro Total	0	30,000
05429 Bethel E Crosstown Development NOF		
360523 Bethel East Crosstown Development NOF	0	30,000
Bethel E Crosstown Development NOF Appro Total	0	30,000
05456 Emmanuel Community House NOF		
360529 Emmanuel Community House NOF	0	30,000
Emmanuel Community House NOF Appro Total	0	30,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05546 Fair Banking Alliance BG		
360556 Fair Banking Alliance BG	0	60,000
Fair Banking Alliance BG Appro Total	0	60,000
05651 Detroit Science Center BG		
360565 Detroit Science Center BG	0	40,000
Detroit Science Center BG Appro Total	0	40,000
05662 LA SED NOF		
360574 Lased Facility Rehabilitation NOF	0	75,000
LA SED NOF Appro Total	0	75,000
05738 Michael Searcy Community Center		
360595 Michael Searcy Community Center	0	35,000
Michael Searcy Community Center Appro Total	0	35,000
05797 Eight Mile Boulevard BG		
360600 Eight Mile Boulevard BG	0	22,700
Eight Mile Boulevard BG Appro Total	0	22,700
05866 Chaldean Federation of Americans		
360603 Chaldean Federation of America Services	0	130,000
Chaldean Federation of Americans Appro Total	0	130,000
05879 WDI FCO		
360609 West Detroit Interfaith Comm Org Resident Rehab	0	250,000
WDI FCO Appro Total	0	250,000
05897 Mosaic Youth Theatre		
360619 Mosaic Youth Theatre	0	46,000
Mosaic Youth Theatre Appro Total	0	46,000
05900 Motor City Blight Busters		
360620 Motor City Blight Busters	0	25,000
Motor City Blight Busters Appro Total	0	25,000
05914 Bethel AME Church Summer Programs		
360629 Bethel AME Church Summer Programs	0	30,000
Bethel AME Church Summer Programs Appro Total	0	30,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05980 Big Brother Big Sisters		
360631 Big Brothers/Big Sisters	0	35,000
Big Brother Big Sisters Appro Total	0	35,000
05982 Detroit Entrepreneurial Institute		
360633 Detroit Entrepreneurship Institute	0	200,000
Detroit Entrepreneurial Institute Appro Total	0	200,000
05983 Dominican Literacy Youth Center		
360634 Dominican Literacy Center	0	46,000
Dominican Literacy Youth Center Appro Total	0	46,000
05990 National Council on Alcoholism		
360638 National Council on Alcoholism	0	40,000
National Council on Alcoholism Appro Total	0	40,000
05994 Garfield 108 Loan		
360639 Garfield 108 Loan	0	252,685
Garfield 108 Loan Appro Total	0	252,685
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan	0	164,878
Riverbend 108 Loan Appro Total	0	164,878
06040 PDD Administration BG		
360010 Administration	32	3,175,759
360011 EZ Monitor	8	569,721
360012 Grants/MIS	14	1,169,612
360013 Financial Management	13	964,208
360014 Human Resources BG	0	192,039
360015 Contract Compliance	13	1,068,781
360016 Distributed Costs	0	5,645,836
360018 Cost Allocated-Other Accts	0	(6,948,781)
PDD Administration BG Appro Total	80	5,837,175
06044 Development BG		
360060 Development	28	3,320,701
360100 Planning	29	2,520,259
360120 Real Estate BG App 6044	3	256,564
Development BG Appro Total	60	6,097,524

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06087 Senior Citizens Repair Program BG		
360666 Senior Citizen Repair Program BG	0	2,000,000
Senior Citizens Repair Program BG Appro Total	0	2,000,000
06186 Warren Conner Development Coalition II		
361481 Warren Conner Development Coalition NOF II	0	300,000
Warren Conner Development Coalition II Appro Total	0	300,000
06295 Cass Corridor Neighborhood Development Corp		
360687 Cass Corridor NDC Planning	0	57,000
Cass Corridor Neighborhood Development Corp Appro Total	0	57,000
06306 Safe Center Services		
360694 Safe Center Services	0	30,000
Safe Center Services Appro Total	0	30,000
06309 Young Detroit Builders		
360696 Young Detroit Builders	0	175,000
Young Detroit Builders Appro Total	0	175,000
06318 Youth Enrichment is Success Incorporated		
360698 Youth Enrichment is Success Services	0	30,000
Youth Enrichment is Success Incorporated Appro Total	0	30,000
06325 Cable Commission Public Benefit Corp Services		
360701 Cable Communication Public Benefit Corp Services	0	40,000
Cable Commission Public Benefit Corp Services Appro Total	0	40,000
06403 Delray United Action Council Southwest BG		
360705 Delray United Action CN SW BG	0	60,000
Delray United Action Council Southwest BG Appro Total	0	60,000
06475 Barton - McFar Neighborhood Association NOF		
360716 Barton McFar Neighborhood Association NOF	0	92,000
Barton - McFar Neighborhood Association NOF Appro Total	0	92,000
06503 Cass Corridor Youth Advocacy NOF		
360734 Cass Corridor Youth Advocacy NOF	0	40,000
Cass Corridor Youth Advocacy NOF Appro Total	0	40,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06514 Franklin Wright Building Rehabilitation NOF		
360743 Franklin Wright Building Rehabilitation NOF	0	80,000
Franklin Wright Building Rehabilitation NOF Appro Total	0	80,000
06649 Detroit Catholic Pastoral		
360680 Detroit Catholic Pastoral	0	150,000
Detroit Catholic Pastoral Appro Total	0	150,000
06667 NRR Rehabilitation Program Staff BG		
360041 Neighborhood Development	17	1,192,482
360090 Housing Services	48	5,188,974
NRR Rehabilitation Program Staff BG Appro Total	65	6,381,456
06695 Detroit Repertory Theater NOF		
360765 Detroit Repertory Theater NOF	0	30,000
Detroit Repertory Theater NOF Appro Total	0	30,000
06698 Focus Hope NOF		
360767 Focus Hope NOF	0	207,000
Focus Hope NOF Appro Total	0	207,000
06713 Boys and Girls Club		
360653 Boys and Girls Clubs PS	0	89,000
Boys and Girls Club Appro Total	0	89,000
06724 Children Hospital Pediatric		
360658 Childrens Hospital Pediatric PS	0	88,320
Children Hospital Pediatric Appro Total	0	88,320
06729 Courville Concert Choir Service		
360700 Courville Concert Choir PS	0	35,000
Courville Concert Choir Service Appro Total	0	35,000
06731 Detroit Community Initiative		
360884 Detroit Community Initiative PS	0	40,000
Detroit Community Initiative Appro Total	0	40,000
06740 Jefferson Ave Housing Development Corp		
360829 Jefferson Avenue HDC Planning	0	50,000
Jefferson Ave Housing Development Corp Appro Total	0	50,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06761 Think Detroit Services		
360984 Think Detroit Services	0	30,000
Think Detroit Services Appro Total	0	30,000
06866 Casa De Unidad NOF		
360804 Casa De UNIDAD NOF	0	45,000
Casa De Unidad NOF Appro Total	0	45,000
06881 Consumer Res and Assistance Center NOF		
360812 Consumer Resource and Assistance Center NOF	0	92,000
Consumer Res and Assistance Center NOF Appro Total	0	92,000
07113 U-Snap-Bac BG		
360834 U-Snap-Bac BG	0	450,000
U-Snap-Bac BG Appro Total	0	450,000
07131 Michigan Metro Girl Scout Council NOF		
360839 Michigan Metro Girl Scout Council NOF	0	69,000
Michigan Metro Girl Scout Council NOF Appro Total	0	69,000
07326 Core City Neighborhoods NOF		
360859 Core City Neighborhoods NOF	0	245,000
Core City Neighborhoods NOF Appro Total	0	245,000
07329 James Wadsworth Community Center NOF		
360862 James Wadsworth Community Center NOF	0	46,000
James Wadsworth Community Center NOF Appro Total	0	46,000
07352 United Sisters of Charity NOF		
360876 United Sisters of Charity NOF	0	30,000
United Sisters of Charity NOF Appro Total	0	30,000
07511 Detroit Assisted Transportation Coal NOF		
360897 Detroit Assisted Transportation Coalition	0	115,000
Detroit Assisted Transportation Coal NOF Appro Total	0	115,000
07512 Meditation Outreach to Blind NOF		
360898 Med Outreach to Blind NOF	0	40,000
Meditation Outreach to Blind NOF Appro Total	0	40,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
07523 Accounting Aid Society NOF		
360901 Accounting Aid Society NOF	0	40,000
Accounting Aid Society NOF Appro Total	0	40,000
07545 Detroit Neighborhood Recon Center-NOF		
360923 Detroit Neighborhood Reconciliation Center NOF	0	30,000
Detroit Neighborhood Recon Center-NOF Appro Total	0	30,000
10029 Far East Side RFP PH I-BG		
361489 Far East Side RFP PH I	0	563,000
Far East Side RFP PH I-BG Appro Total	0	563,000
10070 Stuberstone 108 Loan		
360128 Stuberstone 108 Loan	0	37,871
Stuberstone 108 Loan Appro Total	0	37,871
10071 Demolition Float		
361980 Demolition Float	0	2,000,000
Demolition Float Appro Total	0	2,000,000
10097 Detroit Neighborhood Services Home Repair		
362515 Detroit Neighborhood Services Home Repair	0	100,000
Detroit Neighborhood Services Home Repair Appro Total	0	100,000
10099 North Star Community Dev Corp Improvements		
362530 North Star Community Dev Corp Improvements	0	450,000
North Star Community Dev Corp Improvements Appro Total	0	450,000
10108 Children's Hospital: Horizon Project		
362555 Children's Hospital: Horizon Project	0	46,000
Children's Hospital: Horizon Project Appro Total	0	46,000
10109 Communities In Schools of Detroit		
362560 Communities In Schools of Detroit	0	30,000
Communities In Schools of Detroit Appro Total	0	30,000
10110 Community Services Community Development Corp		
362565 Community Services Community Development Corp	0	40,000
Community Services Community Development Corp Appro Total	0	40,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10119 Neighborhood Centers Inc		
362610 Neighborhood Centers Inc	0	90,000
Neighborhood Centers Inc Appro Total	0	90,000
10154 Bridging Communities		
362660 Bridging Communities	0	90,000
Bridging Communities Appro Total	0	90,000
10352 Detroit Hispanic Dev		
362702 Detroit Hispanic Dev	0	40,000
Detroit Hispanic Dev Appro Total	0	40,000
10356 Federation of Youth Services		
362706 Federation of Youth Services	0	30,000
Federation of Youth Services Appro Total	0	30,000
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108	0	183,924
Ferry Street Inn Section 108 Appro Total	0	183,924
10373 Habitat for Humanity		
362723 Habitat for Humanity	0	150,000
Habitat for Humanity Appro Total	0	150,000
10374 Life Directions		
362724 Life Directions	0	40,000
Life Directions Appro Total	0	40,000
10375 Triangle Foundation		
362725 Triangle Foundation	0	30,000
Triangle Foundation Appro Total	0	30,000
10379 Lula Belle Stewart Center		
362729 Lula Belle Stewart Center	0	46,000
Lula Belle Stewart Center Appro Total	0	46,000
10400 Chene Community Providence Alliance		
362737 Chene Community Providence Alliance	0	30,000
Chene Community Providence Alliance Appro Total	0	30,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10401 Citizens For Better Care		
362738 Citizens For Better Care	0	55,200
Citizens For Better Care Appro Total	0	55,200
10407 Metro Empowerment Center		
362743 Metro Empowerment Center	0	30,000
Metro Empowerment Center Appro Total	0	30,000
10409 Lead Based Paint Home Repair		
362742 Lead Based Paint Home Repair	0	1,000,000
Lead Based Paint Home Repair Appro Total	0	1,000,000
10410 True House of God		
362744 True House of God	0	30,000
True House of God Appro Total	0	30,000
10413 Brush Park CDC		
362735 Brush Park CDC	0	75,000
Brush Park CDC Appro Total	0	75,000
10439 Master's Commission		
362613 Master's Commission	0	40,000
Master's Commission Appro Total	0	40,000
10574 New Amsterdam		
362612 New Amsterdam	0	175,468
New Amsterdam Appro Total	0	175,468
10612 Abayomi Community Development Corp		
363051 Abayomi Community Development Corp	0	30,000
Abayomi Community Development Corp Appro Total	0	30,000
10616 Healthy Homes Healthy Kids		
363055 Healthy Homes Healthy Kids	0	109,598
Healthy Homes Healthy Kids Appro Total	0	109,598
10620 Jefferson East Business Association		
363059 Jefferson East Business Association	0	50,000
Jefferson East Business Association Appro Total	0	50,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10621 LL DAYCARE		
363060 LL DAYCARE	0	40,000
LL DAYCARE Appro Total	0	40,000
10626 Southwest Counseling and Development Services		
363065 Southwest Counseling and Development Services	0	30,000
Southwest Counseling and Development Services Appro Total	0	30,000
10627 Southwest Detroit Environmental Vision Project		
363066 Southwest Detroit Environmental Vision Project	0	46,000
Southwest Detroit Environmental Vision Project Appro Total	0	46,000
10629 Volunteers in Prevention Probation and Prisons		
363068 Volunteers in Prevention Probation and Prisons	0	30,000
Volunteers in Prevention Probation and Prisons Appro Total	0	30,000
10650 Academic Enterprises, Inc.		
363071 Academic Enterprises, Inc.	0	30,000
Academic Enterprises, Inc. Appro Total	0	30,000
10653 Detroit Hobby Club		
363073 Detroit Hobby Club	0	30,000
Detroit Hobby Club Appro Total	0	30,000
10655 Flowery Mount Community Training		
363075 Flowery Mount Community Training	0	30,000
Flowery Mount Community Training Appro Total	0	30,000
10656 Joyfield Caregivers		
363076 Joyfield Caregivers	0	40,000
Joyfield Caregivers Appro Total	0	40,000
10657 Marygrove Institutes of Music and Dance		
363077 Marygrove Institutes of Music and Dance	0	30,000
Marygrove Institutes of Music and Dance Appro Total	0	30,000
10659 United Youth Sports Organization		
363078 United Youth Sports Organization	0	30,000
United Youth Sports Organization Appro Total	0	30,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10663 Wayne County NLS - Service		
363079 Wayne County NLS - Serv	0	92,000
Wayne County NLS - Service Appro Total	0	92,000
10850 Southwest Detroit Business Association		
362753 Southwest Detroit Business Association	0	375,000
Southwest Detroit Business Association Appro Total	0	375,000
10862 Wise Steward Ministries		
363098 Wise Steward Ministries	0	46,000
Wise Steward Ministries Appro Total	0	46,000
10865 Sacred Heart/St Elizabeth Comm Dev Corp		
363094 Sacred Heart/St Elizabeth Comm Dev Corp	0	100,000
Sacred Heart/St Elizabeth Comm Dev Corp Appro Total	0	100,000
10866 Rescue City, Inc.		
363093 Rescue City, Inc.	0	30,000
Rescue City, Inc. Appro Total	0	30,000
10867 Muslim Family Services		
363092 Muslim Family Services	0	30,000
Muslim Family Services Appro Total	0	30,000
10868 Inside Out Literary Arts		
363090 Inside Out Literary Arts	0	30,000
Inside Out Literary Arts Appro Total	0	30,000
10869 HSTA-ATS		
363089 HSTA - ATS	0	73,600
HSTA-ATS Appro Total	0	73,600
10870 Hammond Carpentry Services		
363088 Hammond Carpentry Services	0	1,000
Hammond Carpentry Services Appro Total	0	1,000
10871 Goodwill Industries		
363087 Goodwill Industries	0	30,000
Goodwill Industries Appro Total	0	30,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10875 Southwest Housing Corporation		
363096 Southwest Housing Corporation	0	146,000
Southwest Housing Corporation Appro Total	0	146,000
10878 Clear Corps of Detroit		
363083 Clear Corps of Detroit	0	115,000
Clear Corps of Detroit Appro Total	0	115,000
10879 Coalition of Integrate Tech & Education (ONCITE)		
363084 Coalition of Integrate Tech & Education (ONCITE)	0	30,000
Coalition of Integrate Tech & Education (ONCITE) Appro Total	0	30,000
10881 Greater Corktown Development Corp		
363103 Greater Corktown Development Corp	0	240,000
Greater Corktown Development Corp Appro Total	0	240,000
10897 Northwest Neighborhood Empowerment Center		
363100 Northwest Neighborhood Empowerment Center	0	30,000
Northwest Neighborhood Empowerment Center Appro Total	0	30,000
10898 Southwest Detroit Community Recreation League		
363101 Southwest Detroit Community Recreation League	0	30,000
Southwest Detroit Community Recreation League Appro Total	0	30,000
11134 Office of Neighborhood Development - PDD		
363125 Office of Neighborhood Development - PDD	3	250,000
Office of Neighborhood Development - PDD Appro Total	3	250,000
11162 Campbell Academic Services		
363218 Campbell Academic Services	0	46,000
Campbell Academic Services Appro Total	0	46,000
11164 City Year		
363220 City Year	0	40,000
City Year Appro Total	0	40,000
11166 Detroit Working for Environmental		
363123 Detroit Working for Environmental	0	46,000
Detroit Working for Environmental Appro Total	0	46,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11167 Greening of Detroit		
363124 Greening of Detroit	0	45,000
Greening of Detroit Appro Total	0	45,000
11168 Mediation Service of NRC		
363225 Mediation Service of NRC	0	25,200
Mediation Service of NRC Appro Total	0	25,200
11172 Twenty First Century Sisterhood		
363132 Twenty First Century Sisterhood	0	30,000
Twenty First Century Sisterhood Appro Total	0	30,000
11287 Eastside Industrial Council		
364000 Eastside Industrial Council	0	50,000
Eastside Industrial Council Appro Total	0	50,000
11288 ICLL Industrial Park		
364001 ICLL Industrial Park	0	50,000
ICLL Industrial Park Appro Total	0	50,000
11289 Michigan Avenue Business Association		
364002 Michigan Avenue Business Association	0	50,000
Michigan Avenue Business Association Appro Total	0	50,000
11290 Open Hand Community Development Non-Profit		
364003 Open Hand Comm Dev Non-Profit	0	90,000
Open Hand Community Development Non-Profit Appro Total	0	90,000
11291 Riverbend Community Association		
364004 Riverbend Community Assoc	0	90,000
Riverbend Community Association Appro Total	0	90,000
11292 Care First Community Health		
364005 Care First Comm Health	0	30,000
Care First Community Health Appro Total	0	30,000
11293 Chosen Generation Center		
364006 Chosen Generation Center	0	50,000
Chosen Generation Center Appro Total	0	50,000

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11294 Destiny & Purpose Community Outreach		
364007 Destiny & Purpose Community Outreach	0	30,000
Destiny & Purpose Community Outreach Appro Total	0	30,000
11295 Independent Living Housing		
364008 Independent Living Housing	0	30,000
Independent Living Housing Appro Total	0	30,000
11296 Partnership for a Drug Free Detroit		
364009 Partnership for a Drug Free Detroit	0	46,000
Partnership for a Drug Free Detroit Appro Total	0	46,000
11297 Rehab Institute of MI Pioneers for Peace		
364010 Rehab Institute of MI Pioneers of Peace	0	74,520
Rehab Institute of MI Pioneers for Peace Appro Total	0	74,520
11298 Van Club Association of MI		
364011 Van Club Association of MI	0	30,000
Van Club Association of MI Appro Total	0	30,000
11299 Visiting Nurses Association		
364012 Visiting Nurses Association	0	30,000
Visiting Nurses Association Appro Total	0	30,000
11318 Art Center Citizens District Council		
364015 Art Center Citizens District Council	0	75,000
Art Center Citizens District Council Appro Total	0	75,000
11319 Woodbridge CDC		
364016 Woodbridge CDC	0	75,000
Woodbridge CDC Appro Total	0	75,000
Special Revenue Fund Group Total	208	36,319,784
Capital Projects Fund Group		
00941 Brush Park		
360153 Brush Park	0	7,000,000
Brush Park Appro Total	0	7,000,000

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Capital Projects Fund Group		
06106 Home Program 94 Administration		
360080 Home Administration	11	1,130,317
Home Program 94 Administration Appro Total	11	1,130,317
10821 HOME 02-03		
363001 HOME CHDO Project Financing	0	1,000,000
363002 HOME Homeownership 02-03	0	2,000,000
363003 HOME Investor Rehab 02-03	0	2,222,850
363004 HOME Operating Support 02-03	0	450,000
363005 HOME Rental Assistance 02-03	0	500,000
363006 HOME Down Payment Assistance 02-03	0	1,800,000
HOME 02-03 Appro Total	0	7,972,850
10822 HOME EZ 02-03		
363007 HOME CHDO Project 02-03	0	1,000,000
363008 HOME Investor Loan 02-03	0	1,200,000
HOME EZ 02-03 Appro Total	0	2,200,000
11187 Ford Auditorium Removal		
364013 Ford Auditorium Removal	0	1,100,000
Ford Auditorium Removal Appro Total	0	1,100,000
11188 Low and Moderate Income Housing		
364014 Low and Moderate Income Housing	0	5,000,000
Low and Moderate Income Housing Appro Total	0	5,000,000
Capital Projects Fund Group Total	11	24,403,167
AGENCY APPROPRIATION TOTAL	279	72,836,422

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00014 Community Development		
360130 Community Development		8,402,848
Community Development Appro Total		8,402,848
00883 Development - City		
360145 Development City		5,896,193
Development - City Appro Total		5,896,193
General Fund Group Total		14,299,041
Special Revenue Fund Group		
04028 Cacaco 108 Loan		
360234 CACACO 108 Loan		1,081,665
Cacaco 108 Loan Appro Total		1,081,665
04052 Lakeside 108 Loan		
360235 Lakeside 108 Loan		62,800
Lakeside 108 Loan Appro Total		62,800
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan		164,878
Riverbend 108 Loan Appro Total		164,878
06040 PDD Administration BG		
361373 BG - Program Income		2,510,011
PDD Administration BG Appro Total		2,510,011
06102 Letter of Credit BG		
361375 Letter of Credit BG6		32,500,430
Letter of Credit BG Appro Total		32,500,430
Special Revenue Fund Group Total		36,319,784
Capital Projects Fund Group		
00941 Brush Park		
360153 Brush Park		7,000,000
Brush Park Appro Total		7,000,000

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Capital Projects Fund Group		
06106 Home Program 94 Administration		
360080 Home Administration		1,130,317
Home Program 94 Administration Appro Total		1,130,317
10821 HOME 02-03		
363001 HOME CHDO Project Financing		1,000,000
363002 HOME Homeownership 02-03		2,000,000
363003 HOME Investor Rehab 02-03		2,222,850
363004 HOME Operating Support 02-03		450,000
363005 HOME Rental Assistance 02-03		500,000
363006 HOME Down Payment Assistance 02-03		1,800,000
HOME 02-03 Appro Total		7,972,850
10822 HOME EZ 02-03		
363007 HOME CHDO Project 02-03		1,000,000
363008 HOME Investor Loan 02-03		1,200,000
HOME EZ 02-03 Appro Total		2,200,000
11187 Ford Auditorium Removal		
364013 Ford Auditorium Removal		1,100,000
Ford Auditorium Removal Appro Total		1,100,000
11188 Low and Moderate Income Housing		
364014 Low and Moderate Income Housing		5,000,000
Low and Moderate Income Housing Appro Total		5,000,000
Capital Projects Fund Group Total		24,403,167
AGENCY REVENUE TOTAL		75,021,992